

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Marion County Consortium**, **FL**

PJ's Total HOME Allocation Received: **\$5,124,022**

PJ Since (FY): **2003**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	72.51%	89.82%	30 / 31
% of Funds Disbursed	60.70%	80.68%	28 / 31
Leveraging Ratio	4.96	1.71	3 / 30
% Disbursements on Completed Activities to Commitments on All Activities**	62.51%	78.07%	26 / 31
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	65.96%	27 / 27
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.54%	1 / 31
<u>Overall Ranking:</u>			27 / 31
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$20,808	\$19,100	90 Units 93.80%
Homeowner-Rehab Unit	\$31,139	\$17,567	6 Units 6.30%
TBRA Unit	\$0	\$2,668	0 Units 0.00%

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Marion County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$131,073	\$81,073
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	51.1	33.3	0.0	Single/Non-Elderly:	0.0	37.8	33.3	0.0
Black/African American:	0.0	26.7	66.7	0.0	Elderly:	0.0	11.1	50.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	34.4	16.7	0.0
American Indian/Alaska Native:	0.0	2.2	0.0	0.0	Related/Two Parent:	0.0	14.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.0	0.0	Other:	0.0	2.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	16.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	25.6	50.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	31.1	50.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.1	0.0	0.0	Other:	0.0			
4 Persons:	0.0	8.9	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	4.4	0.0	0.0					
6 Persons:	0.0	5.6	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	2.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

